

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,897.0	1,862.0	1,862.0
Pupils On Roll Regular Shared-Time	1.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	416.0	399.0	399.0
Pupils On Roll Special Ed Shared-Time	19.0	8.0	8.0
Pupils On Roll SUBTOTAL	2,333.0	2,271.0	2,271.0
Pupils in Private School Placements	47.0	65.0	65.0
Pupils Sent to Contracted Preschool	379.0	259.0	0.0
Pupils Sent to Other Districts Regular	5.0	110.0	348.0
Pupils Sent to Other Districts Special Ed	51.0	61.0	61.0
Pupils Received	4.0	4.0	4.0
Pupils in State Facilities	18.0	6.0	5.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,505,623	6,635,736	6,768,451
Total Tuition	10-1300	367,180	17,644	0
Other Restricted Miscellaneous Revenues	10-1XXX	98,685	0	0
Subtotal - Revenues From Local Sources		6,971,488	6,653,380	6,768,451
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	380,652	380,652	380,652
Extraordinary Aid	10-3131	630,144	0	0
Categorical Special Education Aid	10-3132	1,392,679	1,392,679	1,392,679
Equalization Aid	10-3176	28,163,553	28,163,553	28,163,553
Categorical Security Aid	10-3177	1,000,414	1,000,414	1,000,414
Adjustment Aid	10-3178	24,422,872	24,422,872	24,422,872
Parcc Readiness Aid	10-3181	0	0	23,420
Per Pupil Growth Aid	10-3182	0	0	23,420
Professional Learning Community Aid	10-3183	0	0	22,850
Other State Aids	10-3XXX	46,840	46,840	500,000
Subtotal - Revenues From State Sources		56,037,154	55,407,010	55,929,860
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	543,050	112,721	140,169
Subtotal - Revenues From Federal Sources		543,050	112,721	140,169
Budgeted Fund Balance - Operating Budget	10-303	0	4,483,656	2,098,324
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	550,000	0
Withdrawal From Maint. Reserve	10-310	0	0	250,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	250,000
Other Financing Sources	10-5XXX	637,656	0	0
Adjustment For Prior Year Encumbrances		0	323,523	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		2,724,554	0	0
Total Operating Budget		66,913,902	67,530,290	65,436,804
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,089	0	0
Total Revenues From Local Sources	20-1XXX	15,089	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	823,665	888,341
Preschool Education Aid	20-3218	7,851,975	7,811,335	7,811,335
Other Restricted Entitlements	20-32XX	367,163	340,179	291,343
Total Revenues From State Sources		8,219,138	8,975,179	8,991,019
Revenues from Federal Sources:				
Title I	20-4411-4416	1,530,342	2,775,158	1,778,951
Title II	20-4451-4455	236,320	681,231	318,032
Title III	20-4491-4494	46,889	120,713	69,014
I.D.E.A. Part B (Handicapped)	20-4420-4429	916,054	782,096	664,781
Vocational Education	20-4430	5,979	23,891	20,307
Other	20-4XXX	46,131	27,963	23,768
Total Revenues From Federal Sources		2,781,715	4,411,052	2,874,853
Transfers From Operating Budget-Prek	20-5200	573,648	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Grants And Entitlements		11,589,590	13,959,879	12,439,520
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	355,226	352,236	307,465
Total Revenues From Local Sources		355,226	352,236	307,465

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	761,550	755,140	659,160
Total Local Repayment Of Debt		1,116,776	1,107,376	966,625
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,116,775	1,107,376	966,625
Total Revenues/Sources		79,620,267	82,597,545	78,842,949
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	573,648	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Revenues/Sources Net of Transfers		79,046,619	82,023,897	78,269,301

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,662,810	3,417,256	2,623,648
Special Education - Instruction	11-2XX-100-XXX	462,136	743,200	862,638
Basic Skills/Remedial - Instruction	11-230-100-XXX	100,117	112,350	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	26,000	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	20,000	20,000
Summer School	11-422-XXX-XXX	269,599	277,500	257,500
Community Services Programs/Operations	11-800-330-XXX	8,187	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,195,311	4,787,174	3,823,471
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	130,363	139,460	172,312
Undist. Expenditures - Health Services	11-000-213-XXX	165,531	99,330	99,499
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	740,087	867,257
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,287,312	316,957	330,633
Undist. Expenditures - Guidance	11-000-218-XXX	0	397,819	458,426
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	1,667,507	1,695,042
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,172,018	1,349,911	1,374,900
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	652,617	528,127	612,236
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,251,110	2,408,515	1,106,663
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	18,175	9,600	9,600
Undist. Expend. - Central Services	11-000-251-XXX	782,371	854,697	880,777
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	290,404	85,300	97,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,777,244	5,461,347	5,195,980
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,298,898	2,012,595	2,028,447
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,451,672	4,604,626	5,199,888
Undistributed Expenditures-Food Services	11-000-310-930	0	125,000	0
Total Undistributed Expenditures		26,473,026	25,588,052	23,952,431
Total General Current Expense		29,001,875	30,168,358	27,726,217

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	196,667	289,897	132,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	791,903	825,347	0
Increase In Capital Reserve	10-604	750,000	0	0
Total Capital Outlay		1,738,570	1,115,244	132,400
Transfer Of Funds To Charter Schools	10-000-100-56X	5,311,688	5,139,112	4,853,310
General Fund Contribution To SBB	10-000-520-930	30,861,769	31,107,576	32,724,877
General Fund Grand Total		66,913,902	67,530,290	65,436,804
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,089	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,002,328	1,819,779	1,617,269
Support Services	20-218-200-XXX	7,423,295	7,388,869	7,656,055
Total Preschool Education Aid	20-218-XXX-XXX	8,425,623	9,208,648	9,273,324
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,675	17,644	14,997
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	246,267	234,765	197,628
Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,302	44,201	41,685
Nonpublic Nursing Services	20-XXX-XXX-XXX	25,409	27,810	23,638
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,510	8,034	6,829
Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,725	6,566
Total Other State Projects		367,163	340,179	291,343
Total State Projects	20-XXX-XXX-XXX	8,792,786	9,548,827	9,564,667
Federal Projects:				
Title I	20-XXX-XXX-XXX	522,039	641,063	547,377
Title II	20-XXX-XXX-XXX	236,320	681,231	318,032
Title III	20-XXX-XXX-XXX	46,889	120,713	69,014
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	916,054	782,096	664,781

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Vocational Education	20-XXX-XXX-XXX	5,979	23,891	20,307
Other	20-XXX-XXX-XXX	46,131	27,963	23,768
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,008,303	2,134,095	1,231,574
Total Federal Projects	20-XXX-XXX-XXX	2,781,715	4,411,052	2,874,853
Total Special Revenue Funds		11,589,590	13,959,879	12,439,520
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,116,775	1,107,376	966,625
Total Debt Service Funds		1,116,775	1,107,376	966,625
Total Expenditures/Appropriations		79,620,267	82,597,545	78,842,949
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	573,648	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	573,648	573,648
Total Expenditures Net of Transfers		79,046,619	82,023,897	78,269,301

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,882,243	2,886,182	1,302,902	1,302,902
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,581,056	2,334,565	1,746,565	1,746,565
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	502,352	503,467	503,467	253,467
--Legal Reserve	8,340,564	5,648,700	2,098,324	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	643,010	644,437	644,437	394,437
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	2	3	3	3

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,645	\$30,977	\$28,893	\$30,710	\$30,102
Total Classroom Instruction	\$13,668	\$14,429	\$15,290	\$16,386	\$15,786
Classroom-Salaries and Benefits	\$12,550	\$13,024	\$13,208	\$14,189	\$14,210
Classroom-General Supplies and Textbooks	\$869	\$1,068	\$960	\$1,137	\$722
Classroom-Purchased Services	\$249	\$336	\$1,122	\$1,060	\$854
Total Support Services	\$6,256	\$9,705	\$7,009	\$7,447	\$7,671
Support Services-Salaries and Benefits	\$5,660	\$5,868	\$6,218	\$6,583	\$6,733
Total Administrative Costs	\$2,077	\$2,121	\$1,918	\$2,040	\$1,988
Administration Salaries and Benefits	\$1,272	\$1,335	\$1,371	\$1,550	\$1,497
Total Operations and Maintenance of Plant	\$3,789	\$3,820	\$3,615	\$3,852	\$3,712
Operations and Maintenance-Salaries and Benefits	\$2,083	\$2,192	\$2,179	\$2,326	\$2,370
Board Contribution to Food Services	\$63	\$0	\$63	\$65	\$0
Total Extracurricular Costs	\$576	\$589	\$673	\$589	\$617
Total Equipment Costs	\$648	\$101	\$70	\$151	\$68
Legal Costs	\$193	\$136	\$63	\$65	\$51
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$466	\$517	\$508	\$1,112	\$628
Employee Benefits as a percentage of salaries*	29.99%	29.23%	33.33%	30.30%	33.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	30,861,769	31,107,576	32,724,877
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,008,303	2,134,095	1,231,574
Total SBB Resources	31,870,072	33,241,671	33,956,451
Appropriations:			
Instruction (15-XXX-100-XXX)	20,380,635	20,271,459	20,139,550
Support Services (15-XXX-2XX-XXX)	11,489,437	12,970,212	13,816,901
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	31,870,072	33,241,671	33,956,451

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district participates in single stream recycling to optimize trash removal	0
Transportation Services, including Fuel	The district utilizes MOESC for special education transportation needs	0
Transportation Services, including Fuel	The district purchases fuel for district vehicles through an agreement with the local municipality	0
Purchasing	The district participates in the ACT telecommunications program	0
Purchasing	The district participates in the Alliance for Competitive Energy Services program for electric and natural gas commodity purchases	0
Purchasing	The district utilizes various cooperative agreements with ESC's, State Contracts and local bidding	0
Technology Services	The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs	0
Insurance Coverages and Benefits	The district utilizes the SEHBP for medical and prescription coverages	0
Insurance Coverages and Benefits	The district participates in Joint Insurance Funds to minimize coverage costs	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,702,094
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,223,178,200
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5479
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,031,049
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,223,178,200
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.5748

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,702,094
(H) Estimated Equalized Valuation (as of 10/01/15)	1,400,318,489
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4786
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,031,049
(K) Estimated Equalized Valuation (as of 10/01/15)	1,400,318,489
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5021

NAME=Dr. Kristie Howard

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Student Svcs
Base Annual Salary Amount	\$127,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Kristie Howard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Lamont Repollet

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/29/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$4,452
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,094
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Lamont Repollet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Frank Primiani

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$83,029
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,654
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Frank Primiani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Geoffrey Hastings

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$148,694
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$2,975
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,956
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Geoffrey Hastings

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Jack Karetnick

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$75,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,550
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Jack Karetnick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. John Bernyk

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord of Funded Programs
Base Annual Salary Amount	\$109,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. John Bernyk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. John Cancel

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Info Tech Officer
Base Annual Salary Amount	\$115,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$1,024
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,542
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. John Cancel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Louis Jordan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Manager
Base Annual Salary Amount	\$98,528
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$1,132
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,704
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Louis Jordan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Chanta Jackson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Central Registration/Comm
Base Annual Salary Amount	\$84,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$1,024
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,667
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Chanta Jackson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Danielle Gudzak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager Info Tech Center
Base Annual Salary Amount	\$115,073
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,939
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Danielle Gudzak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Ivy Brown

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$84,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$2,875
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,438
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Ivy Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Laura Schetlick

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data & Communications Mgr
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Laura Schetlick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Maida Lopez

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Conf Sec Superintendent
Base Annual Salary Amount	\$75,697
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,575
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Maida Lopez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Roberta Beauford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Special Projects/HR
Base Annual Salary Amount	\$152,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$1,024
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,589
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Roberta Beauford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Sancha Gray

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum & Instr
Base Annual Salary Amount	\$145,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$2,024
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,804
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Sancha Gray

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Sheron Jones

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Coordinator
Base Annual Salary Amount	\$78,294
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Death in Family
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,660
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ELIGIBLE VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Sheron Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	